



GREEN BAY CHAPTER OF TROUT UNLIMITED - BUDGET

FY 2023-24

Line Items	2023-24	
	Budgeted	Actual
GBTU Business / Events	\$ 7,340	\$ -
Monthly Membership Meetings	\$ 1,800	
December Awards Dinner	\$ 1,800	
Meet and Greet Social	\$ 200	
Website	\$ 300	
PO Box	\$ 240	
Operating Expenses - Marketing, stamps, mailers, misc	\$ 3,000	
Work Projects / Conservation Funding	\$ 16,500	\$ -
Habitat, Conservation and Restoration Projects	\$ 12,000	
Chapter Work Projects	\$ 1,000	
GBTU Trout Educational Trail	\$ 2,000	
Trailer	\$ 1,500	
Trout-in-the-Classroom	\$ 2,400	
Donations	\$ 2,100	\$ -
Wi State Council, Banquet	\$ 500	
River Alliance of Wisconsin	\$ 500	
Wi League of Conservation Voters	\$ 500	
Brown Co Conservation Alliance Dues	\$ 25	
Wi Wildlife Fdt	\$ 75	
Izaak Walton League (Trout Boil/Pig Roast Fundraiser)	\$ 500	
Education and Youth	\$ 1,800	\$ -
Sponsorships / Summer Camps	\$ 1,000	
Kids Fishing Day	\$ 300	
Materials / Supplies / Prizes / Misc	\$ 500	
Other	\$ 6,000	\$ -
VSP	\$ 1,000	
Special Project / Contingency Fund	\$ 5,000	
TOTALS	\$ 36,140.00	\$ -
Banquet Budget	\$ 20,000	\$ -
Banquet - Prizes	\$ 7,500	
Banquet Administrative (mailings/ printing/ tickets/ etc)	\$ 4,500	
Meal	\$ 8,000	
TOTALS	\$ 53,740.00	