



GREEN BAY CHAPTER OF TROUT UNLIMITED - BUDGET

FY 2024-25

Line Items	2024-25	
	Budgeted	Actual
GBTU Business / Events	\$ 7,360	\$ -
Monthly Membership Meetings	\$ 1,800	
December Awards Dinner	\$ 1,800	
Meet and Greet Social	\$ 200	
Website	\$ 300	
PO Box	\$ 260	
Operating Expenses - Marketing, stamps, mailers, misc	\$ 3,000	
Work Projects / Conservation Funding	\$ 15,000	
Habitat, Conservation and Restoration Projects	\$ 12,000	
Chapter Work Projects	\$ 1,000	
GBTU Trout Educational Trail	\$ 1,000	
Trailer	\$ 1,000	
Donations	\$ 2,035	\$ -
Wi State Council, Banquet	\$ 500	
River Alliance of Wisconsin	\$ 500	
Wi League of Conservation Voters	\$ 500	
Brown Co Conservation Alliance Dues	\$ 35	
Izaak Walton League (Trout Boil/Pig Roast Fundraiser)	\$ 500	
Education and Youth	\$ 3,300	\$ -
Sponsorships / Summer Camps	\$ 1,000	
Kids Fishing Day	\$ 300	
Materials / Supplies / Prizes / Misc	\$ 500	
Trout-in-the-Classroom	\$ 1,500	
Other	\$ 9,000	\$ -
Canopy	\$ 3,000	
VSP	\$ 1,000	
Special Project / Contingency Fund	\$ 5,000	
TOTALS	\$ 36,695.00	\$ -
Banquet Budget	\$ 24,000	\$ -
Banquet - Prizes	\$ 7,500	
Banquet Administrative (mailings/ printing/ tickets/ etc)	\$ 8,500	
Meal	\$ 8,000	
TOTALS	\$ 60,695.00	



Revenue Line Items	2024-25	
	Budgeted	Actual
Banquet	\$40,000.00	
Donation	\$2,500.00	
Grants		
Misc	-	
Saving Interest	-	
TOTALS	\$42,500.00	\$0.00

Budget Balance	2024-25	
	Budgeted	Actual
Total Revenue	\$42,500.00	
Total Expenses	\$60,695.00	
Difference	-\$18,195.00	